

The  
Caring  
Continues  
.....



ANNUAL  
REPORT  
2023

**RUFF H  VEN**  
Crisis Sheltering

# This is What We Do

Volunteer Hours  
**2,091**

Grooming **125**  
(more than doubled)

Reunifications (87%)  
**288**

Foster Hours  
**6,893**



Animal Control **32** people  
Fees **34** animals  
(+26 outreach licenses)

**250** Total Families in Crisis Sheltering

Landlord / Housing Issues **164**

Owner Health/Hospitalization **46**

Mental Health Treatment/Hospitalization **6\***

Substance Use Treatment **39**

Owner Incarceration **5**

Domestic Violence **59**

Natural Disaster **1**



## Four Years of Caring

This June will mark the close of our fourth year and beginning of our fifth! We want to thank everyone from volunteers, to partner organizations, suppliers, and most importantly, our donors.

We continue to grow at a steady and manageable pace and as such we're helping more and more people and pets in need.

This Annual Report will recap our accomplishments and financial activity throughout the 2023 calendar year.

Thank you again for being a part of Ruff Haven!

Total successful outcome rate **95.5%**

\*Added May 2023

## Our Mission

Our mission is to provide a temporary safe haven for companion animals in order to keep pets and their people together in times of crisis, increase pet retention, and decrease the number of animals entering the shelter system.

Average Length of Stay  
cats **43**  
dogs **59** **38**

End of life assistance **8** animals

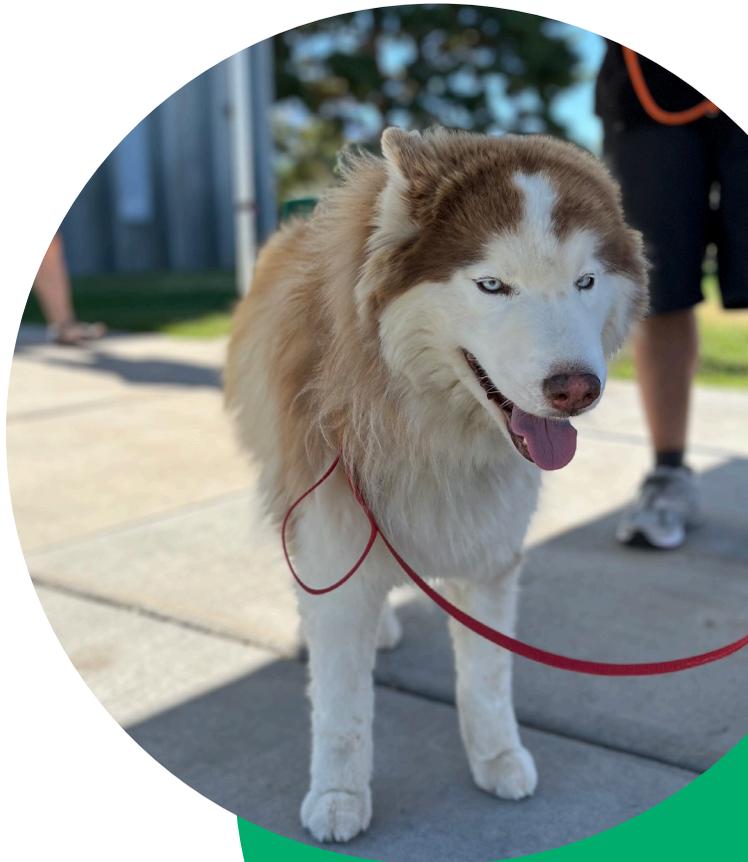
Pet Pantry **3,013** families  
Food Provisions **4,744** dogs  
**5,352** cats

Quarterly Vaccine Clinics **451** families  
**583** dogs  
**263** cats

Spay & Neuters **116**

Veterinary assistance **16** animals

Community Vaccinations **276** families  
**323** dogs (huge increase) **102** cats



## JANUARY

In partnership with The Humane Society of Utah, Ruff Haven began delivering pet food to the Tooele Food Bank once a month. A very underserved community in Utah.

## MARCH

Received a \$150,000 state grant to focus on domestic violence survivors and their pets, became the first animal-focused organization to receive state funding

## MARCH

Oversaw the pet resource area at Project Homeless Connect to provide free vaccines and supplies to attendees with pets

## APRIL

Received a Rachael Ray Best Friends grant to provide fence fix-it kits to all municipal shelters in Utah

# 2023

## A Year in Review

## MAY

Hired two co-EDs to lead the organization, though still majority volunteer run

## MAY

Increased our reach for our pet pantry, moving from a local delivery model with DoorDash to a pick-up model (deliveries for medically home-bound pet owners), allowing us to become the state's largest pet pantry



**APRIL**

Marisa Hernandez becomes one of 13 nationally-recognized DEI Trailblazer Honorees for 2023 from The Humane Society of The United States



**AUGUST**

Kristina Pulsipher presented at the Best Friends Conference about working with municipal shelters with Animal Care of Davis County



**JULY**

Formed an official partnership with Utah Naloxone to provide Naloxone kits at outreach events



## SEPTEMBER

Successfully advocated adding a Pet Support task force to the Salt Lake Valley Coalition to End Homelessness Client-Focused Core Function Group



## OCTOBER

Purchased the first Ruff Haven vehicle. An ambulance we've updated for mobile outreach, vaccination clinics and more.



**NOVEMBER**

Hosted a Don't Forget the Pets training with Red Rover and Greater Good Charities for statewide partners and community members about best practices for co-sheltering people and pets

**OCTOBER**

Successfully advocated adding a pet question to Utah's annual HUD-mandated Point In Time survey

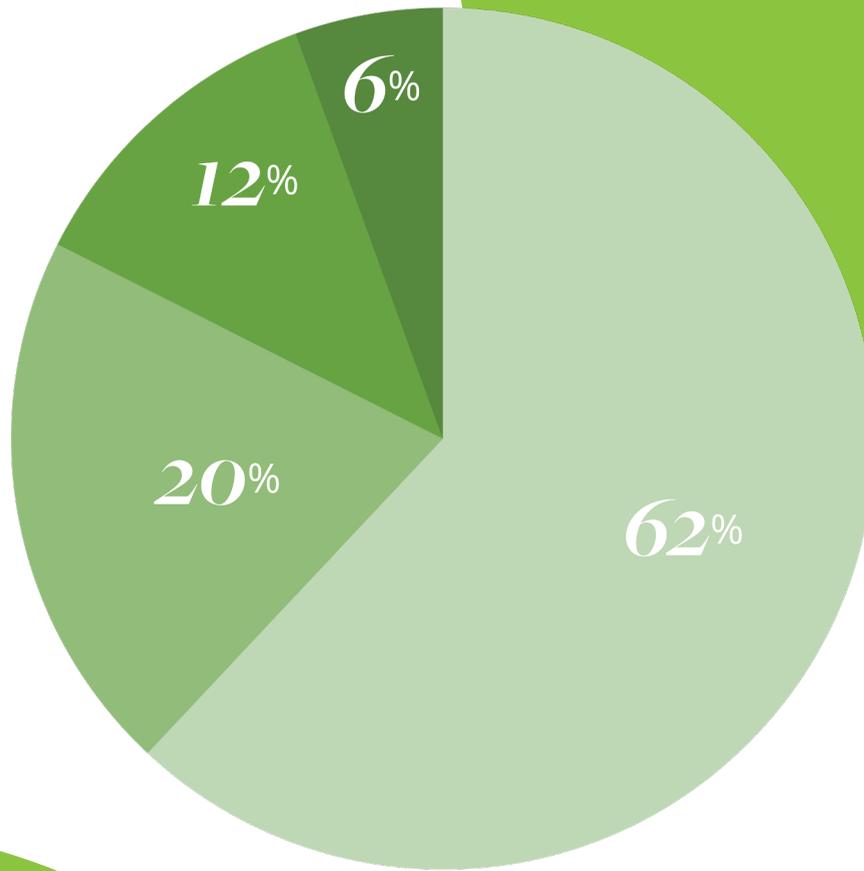


**ALL YEAR**

Provided Trauma-Informed Approaches trainings to two animal welfare organizations, the Best Friends Animal Society Utah's Lifesaving Center and Animal Care of Davis County

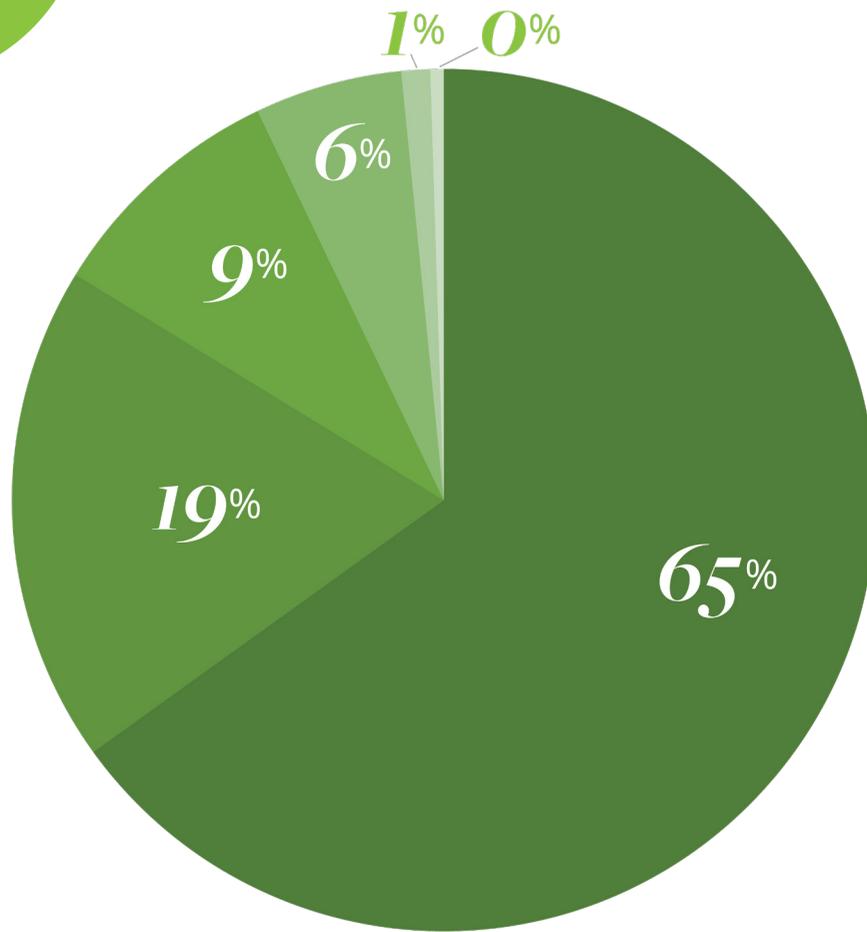


# 2023 Revenues



REVENUES		
In-Kind Services and Goods	\$547,562.88	62%
Private Donations	\$180,813.69	20%
Corporate Donations	\$106,079.35	12%
State Grants	\$48,928.20	6%
<b>Total</b>	<b>\$883,384.12</b>	<b>100%</b>

# 2023 Expenses



EXPENSES		
In-Kind Spending	\$547,562.88	65%
Animal Care	\$157,267.15	19%
Payroll Expenses	\$76,951.96	9%
Administration	\$46,463.17	6%
Events	\$9,072.06	1%
Organization/Conference Fees & Dues	\$4,191.75	0%
<b>Total</b>	<b>\$841,508.97</b>	<b>100%</b>

# These are the people committed to helping people and pets

## Founders .....

**Kristina Pulsipher, SSW**  
Co-Executive Director  
& Co-Founder



**Kimo Pokini**  
Director of Development  
& Co-Founder

**Stan Stensrud**  
Board Member  
& Co-Founder



**Marisa Hernandez**  
Co-Executive Director  
& Co-Founder

## Board of Directors .....



**Guinnevere Shuster**  
Board Chair



**Linda Webster**  
Board Secretary



**Randall Carlisle**  
Board Member



**Dustin Clark**  
Board Treasurer



**Dr. Heather H. Moreau,  
BVM&S, MRCVS**  
Board Member



**Brian Lohrke**  
Board Member



**Sandy Nelson**  
Board Member



**Lexey Payne**  
Board Member



**Stan Stensrud**  
Board Member  
& Co-Founder



**Ann Wigham**  
Board Member



**Patrick Harding**  
Board Member

**Dr. Rennie Putnam, DVM**  
Board Member



**Mike Tams**  
Honorary Lifetime Member  
Board Member



## Team Members .....



**Jen Baker**  
Dog Walking Mentor



**Lisa Beal**  
Dog Walking Mentor



**Chris Bereshnyi**  
Purradise City Volunteer  
Coordinator



**Alexis Beason**  
Foster Sitter Coordinator



**Tali Brenner**  
Volunteer Coordinator



**Erin Hurtado**  
Community Impact Manager



**Isabel Imbriano**  
Graphic Designer



**Linnéa Scott**  
Social Media Coordinator



**Caitlin Lisle**  
Foster Sitter Coordinator



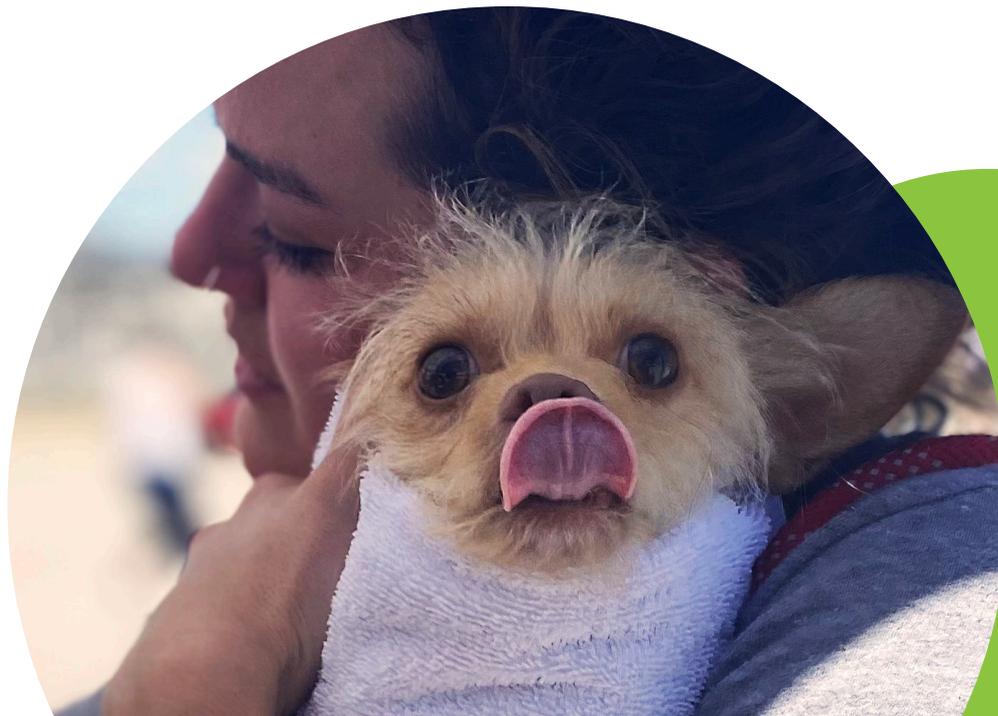
**Grace Vianney**  
Marketing Coordinator



**Valerie Yoder**  
Community Operations  
Specialist



**Jackie Stanworth**  
Donations Coordinator





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